

# AGENDA

## COMMITTEE ON FINANCE

November 15, 2016  
Mayor and all Aldermen

Upon Recess of BMA  
Aldermanic Chambers  
City Hall (3<sup>rd</sup> Floor)

1. Mayor Gatsas calls the meeting to order.

2. The Clerk calls the roll.

3. Resolutions: (A motion is in order to read by titles only.)

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Ten Thousand Dollars (\$10,000) for the FY 2017 CIP 811317 Manchester Sewer & Water Maps Restoration."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Hundred Twenty Eight Thousand Four Hundred Ninety Three Dollars (\$728,493) for the FY 2017 CIP 411917 New Hampshire Human Trafficking Task Force."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Twenty Thousand Dollars (\$20,000) for the FY 2017 CIP 811217 City-wide Staff Development and Training."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Eighty Six Thousand Dollars (\$86,000) for the FY 2017 CIP 410617 VAWA Program."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Seventy Five Thousand Dollars (\$75,000) for the FY 2017 CIP 212517 Manchester Health Department Dental Van Project."

"Amending the FY 2017 Community Improvement Program, authorizing and appropriating funds in the amount of Five Thousand Dollars (\$5,000) for the FY 2017 CIP 212117 Saturday Night Teen Program."

**A motion is in order that the resolutions ought to pass and be enrolled.**

4. CIP Budget Authorizations:

212117 Saturday Night Teen Program  
410217 Weed & Seed Teen Night  
215517 Manchester Health Department Dental Van Project  
411917 New Hampshire Human Trafficking Task Force  
510017 Fun-in-the-Sun  
811217 City-wide Staff Development & Training  
410617 VAWA (State Domestic Violence Funding)  
811017 City Hall Renovations  
811317 Manchester Sewer & Water Maps Restoration  
712616 Manchester Animal Shelter

**A motion is in order that the budget authorization be approved subject to the final adoption of related resolutions.**

5. If there is no further business, a motion is in order to adjourn.