

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="510317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Sam Carey Outdoor Summer Basketball League"/>	Amending Resolution: <input type="text" value="2/21/2017"/>	
Administering Department: <input type="text" value="Public Works-Parks"/>	Revision: <input type="text"/>	

Project Description:	A six week outdoor basketball league named in honor of Sam Carey a Manchester Central High School basketball player. The league will be open to boys and girls age 7 through 18.
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1.	Program Initiation <input type="text" value="2/21/17"/>
2.	Program Completion <input type="text" value="8/30/17"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
<input type="text" value="8/30/17"/>	

Line Item Budget	OTHER			TOTAL
Salaries and Wage	\$7,500.00	\$0.00	\$0.00	\$7,500.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Revisions:	<input type="text"/> <input type="text"/> <input type="text"/>
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Comments:	Other funds derived from a Grant through the Rock on Foundation.
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