

AGENDA

COMMITTEE ON FINANCE

June 28, 2016
Mayor and all Aldermen

Upon Recess of BMA
Aldermanic Chambers
City Hall (3rd Floor)

1. Mayor Gatsas calls the meeting to order.

2. The Clerk calls the roll.

3. Resolution: **(A motion is in order to read by title only.)**

"Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY 2016 CIP 612016 Amber's Place Operations."

A motion is in order that the resolution ought to pass and be enrolled.

4. Bond Resolutions: **(A motion is in order to read by titles only.)**

"Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Fifty Thousand Dollars (\$550,000) for the 2017 CIP 810017 Technology Upgrades."

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2017 CIP 710217 Municipal Deferred Maintenance Program."

"Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Thousand Dollars (\$1,200,000) for the 2017 CIP 810117 Police Records Management System Replacement."

"Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2017 CIP 710517 Bridges Design."

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Fifty Thousand Dollars (\$350,000) for the 2017 CIP 810917 Permit and Licensing Software Upgrade.”

A motion is in order that the bond resolutions ought to pass and layover.

5. CIP Budget Authorizations:

210017	Project iSucceed
210117	One-to-One Mentoring for Manchester At-Risk Youth
210217	Forensic Interviews
210317	In Home Care Program
210417	Runaway and Homeless Youth Program
210517	Union Street Transitional Living Program
210617	Operating-Support to Abused & Neglected Children
210717	Girls Center
210817	B.R.I.N.G. I.T!
211017	School Based Dental Services
211117	TB Prevention & Control
211217	Childhood Lead Poisoning Prevention
211317	STD/HIV Clinical Services
211417	Immunization Services
211617	ESL/Citizenship/Civics/Operations
211717	CBDO Special Activities
211817	Operations
310017	Adult Workforce Development

410017	Firefighter Turnout Gear
410117	Bicycle and Pedestrian Grant
410217	Weed & Seed Teen Night
410317	Sustained Traffic Enforcement Patrol
410417	DWI Patrol Program
410517	Weed & Seed Officer Support
410617	VAWA (State Domestic Violence Funding)
410717	MHRA Community Policing
410817	SWAT Vests & Gear
410917	Justice Assistance Grant
510017	Fun-In-The-Sun
510117	Victory Park Improvements
510217	Earn a Bike Program
610017	Manchester Emergency Housing
610117	Merrimack St. Group Home-Auto. Fire Extinguishing Sprinkler System Install
610217	Operations/Services
610317	HOME CHDO Set-Aside
610417	Housing Rehabilitation
610517	HOME Housing Initiatives
610717	Wrap Around Care Initiative
610817	Homeless Prevention/Rapid Rehousing Services
610917	Tenant Based Rental Assistance
611017	214 Spruce St. Essential Facility Upgrades
611117	YWCA Crisis Service - Emily's Place Operations
710017	Annual ROW Road Reconstruction

710117	MER Program
710217	Municipal Deferred Maintenance Program
710317	Infrastructure ADA Access Improvements
710417	School Sidewalk Program
710517	Bridges Design
810017	Technology Upgrades
810117	Police Records Management System Replacement
810217	HMIS Data System
810317	CBDO 434 Lake Avenue Security System
810417	Fair Housing
810517	Community Development Initiatives
810617	Concentrated Code Enforcement 1
810717	Concentrated Code Enforcement 2
810917	Permit and Licensing Software Upgrade
811017	City Hall Renovations
612016	Amber's Place Operations

A motion is in order that the budget authorizations be approved subject to the final adoption of related resolutions.

6. If there is no further business, a motion is in order to adjourn.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Amending the FY 2016 Community Improvement Program, authorizing and appropriating funds in the amount of One Hundred Thousand Dollars (\$100,000) for the FY 2016 CIP 612016 Amber’s Place Operations.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2016 CIP as contained in the 2016 CIP budget; and

WHEREAS, the 2016 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to allocate funding for Amber’s Place from the Contingency Account;

NOW, THEREFORE, be it resolved that the 2016 CIP be amended as follows:

By adding:

FY2016 CIP 612016 – Amber’s Place Operations - \$100,000 OTHER

Resolved, that this Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2017 CIP 710217 Municipal Deferred Maintenance Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Dollars (\$1,000,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2017 – 710217 Municipal Deferred Maintenance Program	\$1,000,000

It is hereby declared that the maintenance to be financed by said bonds, notes or lease purchases have a useful life in excess of 15 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Dollars (\$1,000,000) for the 2017 CIP 710217 Municipal Deferred Maintenance Program.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2017 CIP 710517 Bridges Design.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Two Hundred Thousand Dollars (\$200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2017 – 710517 Bridges Design	\$200,000

It is hereby declared that the maintenance to be financed by said bonds, notes or lease purchases have a useful life in excess of 5 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Two Hundred Thousand Dollars (\$200,000) for the 2017 CIP 710517 Bridges Design.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Fifty Thousand Dollars (\$550,000) for the 2017 CIP 810017 Technology Upgrades.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Five Hundred Fifty Thousand Dollars (\$550,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2017 – 810017 Technology Upgrades	\$550,000

It is hereby declared that the upgrades to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Five Hundred Fifty Thousand Dollars (\$550,000) for the 2017 CIP 810017 Technology Upgrades.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Thousand Dollars (\$1,200,000) for the 2017 CIP 810117 Police Records Management System Replacement.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of One Million Two Hundred Thousand Dollars (\$1,200,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2017 – 810117 Police Records Management System Replacement	\$1,200,000

It is hereby declared that the system to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of One Million Two Hundred Thousand Dollars (\$1,200,000) for the 2017 CIP 810117 Police Records Management System Replacement.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Fifty Thousand Dollars (\$350,000) for the 2017 CIP 810917 Permit and Licensing Software Upgrade.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 1. That there be and hereby is authorized under and pursuant to the Municipal Finance Act, and any other enabling authority, the issuance and sale of general obligation serial bonds, notes or lease purchases of the City in the aggregate principal amount of Three Hundred Fifty Thousand Dollars (\$350,000) at one time or from time to time as one or more separate bond, note or lease purchase issues for purposes stated in Section 3 of said Act, as more specifically hereinafter indicated. The bonds, notes or lease purchases of each issue shall bear the City Seal, shall be signed by the manual or facsimile signature of the Mayor, countersigned by the manual or facsimile signature of the Finance Officer and shall be payable in such annual installments as shall be determined by the Finance Officer with the approval of the Mayor. Except as otherwise provided by law and this Resolution, discretion to fix the date, maturities, denomination, place of payment, form and other details of each issue of said bonds, notes or lease purchases and of providing for the sale thereof is hereby delegated to the Finance Officer.

SECTION 2. That the proceeds of said bonds, notes or lease purchases be and they are hereby appropriated for the purpose of financing costs of the following public works and improvements of a permanent nature, hereby authorized namely,

<u>Purpose</u>	<u>Amount</u>
2017 – 810917 Permit and Licensing Software Upgrade	\$350,000

It is hereby declared that the system to be financed by said bonds, notes or lease purchases have a useful life in excess of 10 years.

SECTION 3. That the Finance Officer, with the approval of the Mayor, is hereby authorized to issue at one time or from time to time notes in anticipation of said bonds, notes or lease purchases and to renew or refund the same under and pursuant to and to the extent authorized by RSA 33:7a.

SECTION 4. That an amount sufficient to pay the principal of and interest on said bonds, notes or lease purchases payable in each year during which they are outstanding be and hereby is appropriated and, to the extent other funds are not available for such purpose, said amount shall be included in the tax levy for each year until the debt represented by said bonds, notes or lease purchases is extinguished.

City of Manchester New Hampshire

In the year Two Thousand and Sixteen

A RESOLUTION

“Authorizing Bonds, Notes or Lease Purchases in the amount of Three Hundred Fifty Thousand Dollars (\$350,000) for the 2017 CIP 810917 Permit and Licensing Software Upgrade.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

SECTION 5. That the bonds, notes or lease purchases herein authorized may be consolidated with any other issue of bonds, notes or lease purchases heretofore or hereafter authorized, provided that the last annual installment of any such consolidated issue shall be payable not later than the date on which the last annual installment of the bonds, notes or lease purchases herein authorized must be payable pursuant to this Resolution.

SECTION 6. This Resolution shall take effect upon its passage.

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Project iSucceed"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="21st Century Community Learning Centers"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="To provide a supportive and engaging environment for children to learn and succeed academically."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$22,500.00	\$0.00	\$0.00	\$22,500.00
TOTAL	\$22,500.00	\$0.00	\$0.00	\$22,500.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="One-to-One Mentoring for Manchester At-Risk Youth"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Big Brothers Big Sisters of Greater Manchester"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Program to increase the well-being, self-esteem and instill responsible social values in children in need of sound guidance and meaningful companionship."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$9,000.00	\$0.00	\$0.00	\$9,000.00
TOTAL	\$9,000.00	\$0.00	\$0.00	\$9,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Forensic Interviews"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Child Advocacy Center of Hillsborough County"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="In Home Care Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Child and Family Services"/>	Revision: <input type="text"/>	

Project Description:	Assistance to the homebound frail and disabled in order to maintain a clean and safe environment and to prevent institutionalization.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$10,000.00	\$0.00	\$0.00	\$10,000.00
TOTAL	\$10,000.00	\$0.00	\$0.00	\$10,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Runaway and Homeless Youth Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Child and Family Services"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Outreach, crisis intervention, emergency shelter and prevention services to at-risk, runaway and homeless youth and their families."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	ESG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$14,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$14,000.00"/>
TOTAL	<input type="text" value="\$14,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$14,000.00"/>

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending ESG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210517"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Union Street Transitional Living Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Child and Family Services"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events		
1. Project Initiation	<input type="text"/>	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text"/>	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG Loan			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210617"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Operating-Support to Abused & Neglected Children"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Court Appointed Special Advocates of NH"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$13,000.00	\$0.00	\$0.00	\$13,000.00
TOTAL	\$13,000.00	\$0.00	\$0.00	\$13,000.00

Revisions:

Comments

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210717"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Girls Center"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Girls Incorporated of NH"/>	Revision: <input type="text"/>	

Project Description:	A supportive environment to teach young girls about financial independence, peer pressure, healthy habits and invoke an interest in technical areas all focused on breaking the cycle of poverty they've been exposed to.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$14,000.00	\$0.00	\$0.00	\$14,000.00
TOTAL	\$14,000.00	\$0.00	\$0.00	\$14,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="210817"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="B.R.I.N.G. I.T!"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Granite United Way"/>	Revision: <input type="text"/>	

Project Description:	To support programming for low-moderate income individuals, which may include an open-enrollment drop-in center offering academic assistance and recreational activities for at-risk youth or nursing school skills training for low-moderate income high school students.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$12,000.00	\$0.00	\$0.00	\$12,000.00
TOTAL	\$12,000.00	\$0.00	\$0.00	\$12,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="School Based Dental Services"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Health Department"/>	Revision: <input type="text"/>	

Project Description:	Program funding to support school based dental services currently provided by the Manchester Health Department as well as allow for the expansion of care for Manchester children.
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1.	Project Initiation <input type="text" value="7/1/2016"/>
2.	Project Completion <input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	STATE	OTHER		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$25,088.00	\$45,000.00	\$0.00	\$70,088.00
TOTAL	\$25,088.00	\$45,000.00	\$0.00	\$70,088.00

Revisions:	<input type="text"/> <input type="text"/> <input type="text"/>
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Comments	The "OTHER" Funds are received from the State of New Hampshire Department of Health and Human Services (\$25,088) and from Medicaid Revenues (\$45,000) received from the State.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="TB Prevention & Control"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Health Department"/>	Revision: <input type="text"/>	

Project Description: Funds offset costs of local TB control, including screening, case management, case investigation, directly observed therapy and targeted testing for high risk groups. Funding to support salary and fringes of one certified Community Health Nurse at 12 Hrs/week to coordinate program activities during the grant period.

Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events

1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	STATE			TOTAL
Salaries and Wages	\$20,534.00	\$0.00	\$0.00	\$20,534.00
Fringes	\$10,152.00	\$0.00	\$0.00	\$10,152.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$4,314.00	\$0.00	\$0.00	\$4,314.00
TOTAL	\$35,000.00	\$0.00	\$0.00	\$35,000.00

Revisions:

Comments Funds received from the State of New Hampshire Department of Health and Human Services.

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Childhood Lead Poisoning Prevention"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Health Department"/>	Revision: <input type="text"/>	

Project Description: Approximately 70 - 85 children in the Greater Manchester Public Health Region will receive case management and Healthy Homes assessments as a part of this program. The Manchester Health Department will use an integrated approach that includes asthma case management and an environmental assessment with lead poisoning prevention case management. As a part of this initiative, the Health Department will continue to coordinate the efforts of the Greater Manchester Partners Against Lead Poisoning to ensure that it is effectively meeting the needs of the community.

Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	STATE			TOTAL
Salaries and Wages	\$30,985.50	\$0.00	\$0.00	\$30,985.50
Fringes	\$8,614.50	\$0.00	\$0.00	\$8,614.50
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$400.00	\$0.00	\$0.00	\$400.00
TOTAL	\$40,000.00	\$0.00	\$0.00	\$40,000.00

Revisions:

Comments Funds received from the State of New Hampshire Department of Health and Human Services.

CIP BUDGET AUTHORIZATION

CIP#: Project Year: CIP Resolution:
 Title: Amending Resolution:
 Administering Department: Revision:

Project Description:

Federal Grants Federal Grant: **Environmental** Review Required:
 Grant Executed: Completed:

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$43,618.00	\$0.00	\$0.00	\$43,618.00
Fringes	\$7,152.00	\$0.00	\$0.00	\$7,152.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$16,380.00	\$0.00	\$0.00	\$16,380.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$6,450.00	\$0.00	\$0.00	\$6,450.00
TOTAL	\$73,600.00	\$0.00	\$0.00	\$73,600.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Immunization Services"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Health Department"/>	Revision: <input type="text"/>	

Project Description: Program to provide adult and childhood immunization rates. Funding to support salary and fringes of the following staff during the grant period: Certified Community Health Nurse (Vaccine Manager) - 15 Hrs/week, Community Health Nurse Supervisor - 8 Hrs/week, Community Health Nurse - 9 Hrs/week, Customer Service Representative - 5 Hrs/week.

Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	STATE			TOTAL
Salaries and Wages	\$62,159.00	\$0.00	\$0.00	\$62,159.00
Fringes	\$22,441.00	\$0.00	\$0.00	\$22,441.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$5,400.00	\$0.00	\$0.00	\$5,400.00
TOTAL	\$90,000.00	\$0.00	\$0.00	\$90,000.00

Revisions:

Comments Funds received from the State of New Hampshire Department of Health and Human Services.

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211617"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="ESL/Citizenship/Civics/Operations"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Holy Cross Family Learning Center"/>	Revision: <input type="text"/>	

Project Description:	Funding to support staffing and operational costs for the Family Learning Center Program. Program activities include ESL, citizenship and civics classes.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,600.00	\$0.00	\$0.00	\$15,600.00
TOTAL	\$15,600.00	\$0.00	\$0.00	\$15,600.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211717"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="CBDO Special Activities"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Manchester Community Resource Center"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$458,350.00	\$0.00	\$0.00	\$458,350.00
TOTAL	\$458,350.00	\$0.00	\$0.00	\$458,350.00

Revisions:

Comments

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="211817"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Operations"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Palace Theatre"/>	Revision: <input type="text"/>	

Project Description:	Funding for operational costs to deliver professional, educational theatre for low-moderate income children from Manchester's elementary schools located in the NRSA.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$20,000.00	\$0.00	\$0.00	\$20,000.00
TOTAL	\$20,000.00	\$0.00	\$0.00	\$20,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="310017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Adult Workforce Development"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Manchester Community Resource Center"/>	Revision: <input type="text"/>	

Project Description:	To provide employment related services including: resume and cover letter writing workshops, innovative job search resources, and additional short-term job training programs.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$65,000.00	\$0.00	\$0.00	\$65,000.00
TOTAL	\$65,000.00	\$0.00	\$0.00	\$65,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Firefighter Turnout Gear"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Fire Department"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="To provide turnout gear (protective equipment) to the members of the Fire Department."/>
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$300,000.00	\$0.00	\$0.00	\$300,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$300,000.00	\$0.00	\$0.00	\$300,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Bicycle and Pedestrian Grant"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Funding to hire officers on an off-duty basis to work directed enforcement. All traffic laws will be enforced, but officers will be directed to target pedestrian and bicycle infractions.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1.	Project Initiation <input type="text" value="7/1/2016"/>
2.	Project Completion <input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	FEDERAL	<input type="text"/>	<input type="text"/>	TOTAL
Salaries and Wages	\$3,000.00	\$0.00	\$0.00	\$3,000.00
Fringes	\$1,000.00	\$0.00	\$0.00	\$1,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$4,000.00	\$0.00	\$0.00	\$4,000.00

Revisions:	<input type="text"/> <input type="text"/> <input type="text"/>
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Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Weed & Seed Teen Night"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Funding to provide staffing to operate Saturday Teen Night at the Salvation Army. Teen Night activities are targeted to at-risk youth from the NRSA.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$5,000.00	\$0.00	\$0.00	\$5,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$5,000.00	\$0.00	\$0.00	\$5,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Sustained Traffic Enforcement Patrol"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Concentrated efforts to detect speeders and enforce speeding laws. Funding will be utilized to complete (twenty two) four hour patrols.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	FEDERAL			TOTAL
Salaries and Wages	\$37,500.00	\$0.00	\$0.00	\$37,500.00
Fringes	\$12,500.00	\$0.00	\$0.00	\$12,500.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Funds received from the State of New Hampshire Highway Safety Agency. Program initiation and completion dates determined by the grantor.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="DWI Patrol Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Operation of DWI sobriety checkpoints in cooperation with the NH State Police to identify and apprehend impaired drivers, increase public awareness and reduce serious motor vehicle accidents. Funding will be used to support the operation of (thirty) four hour patrols. The patrols will be conducted by one officer.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1.	Project Initiation <input type="text" value="7/1/2016"/>
2.	Project Completion <input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	FEDERAL	<input type="text"/>	<input type="text"/>	TOTAL
Salaries and Wages	\$42,000.00	\$0.00	\$0.00	\$42,000.00
Fringes	\$13,000.00	\$0.00	\$0.00	\$13,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$55,000.00	\$0.00	\$0.00	\$55,000.00

Revisions:	<input type="text"/> <input type="text"/> <input type="text"/>
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Comments	Funds received from the State of New Hampshire Highway Safety Agency. Program initiation and completion dates determined by the grantor.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410517"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Weed & Seed Officer Support"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Operational funding for positions to collaborate with federal, state and local agencies, organizations and individuals to combat violent crime, drug abuse, and gang activity in targeted areas of Manchester, specifically the NRSA.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events		
1.	Project Initiation	7/1/2016
2.	Project Completion	6/30/2017
3.		
4.		
5.		6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$60,000.00	\$0.00	\$0.00	\$60,000.00
Fringes	\$12,000.00	\$0.00	\$0.00	\$12,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$72,000.00	\$0.00	\$0.00	\$72,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410617"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="VAWA (State Domestic Violence Funding)"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Funds are used to pay salaries/benefits of Domestic Violence Officer, a Victim Advocate and Administrative Assistant to actively pursue Domestic Violence cases where the victim refuses to press charges or recants.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	FEDERAL			TOTAL
Salaries and Wages	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Fringes	\$25,000.00	\$0.00	\$0.00	\$25,000.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Funds received from the State of New Hampshire Department of Justice.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410717"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="MHRA Community Policing"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	Funding to pay the salaries and benefits of two officers to patrol the City's public housing developments. The areas to include: Manseau Manor, Elmwood Gardens Apartments, Kelley Falls Apartments, Lincoln and Clay Streets as well as Merrimack and Lowell Streets.
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	OTHER			TOTAL
Salaries and Wages	\$150,000.00	\$0.00	\$0.00	\$150,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$150,000.00	\$0.00	\$0.00	\$150,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Program initiation and completion dates determined by the grantor. Funds received from the Manchester Housing and Redevelopment Authority. Program initiation and completion dates determined by the grantor.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410817"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="SWAT Vests & Gear"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Replacement ballistic vests and other essential safety equipment for SWAT personnel."/>
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events		
1.	<input type="text" value="Project Initiation"/>	<input type="text" value="7/1/2016"/>
2.	<input type="text" value="Project Completion"/>	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>	<input type="text"/>
4.	<input type="text"/>	<input type="text"/>
5.	<input type="text"/>	<input type="text" value="6/30/2017"/>

Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$180,000.00	\$0.00	\$0.00	\$180,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$180,000.00	\$0.00	\$0.00	\$180,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="410917"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Justice Assistance Grant"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Police Department"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="U.S. Department of Justice funding to purchase equipment and provide overtime for support of various law enforcement functions."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	FEDERAL			TOTAL
Salaries and Wages	\$75,000.00	\$0.00	\$0.00	\$75,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$83,463.00	\$0.00	\$0.00	\$83,463.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$49,592.00	\$0.00	\$0.00	\$49,592.00
TOTAL	\$208,055.00	\$0.00	\$0.00	\$208,055.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Funds received from the United States Department of Justice. Program initiation and completion dates determined by the grantor. Grant estimated to be \$250,000, \$208,055 actually received."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="510017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Fun-In-The-Sun"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Parks"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Organized summer recreation and enrichment program providing services to inner-city youth."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$38,200.00	\$0.00	\$0.00	\$38,200.00
TOTAL	\$38,200.00	\$0.00	\$0.00	\$38,200.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="510117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Victory Park Improvements"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Parks"/>	Revision: <input type="text"/>	

Project Description:	This project is for the rehabilitation of the entire park for the reason of increasing the safety, beauty, and usability of the park. This project is to include a new lighting layout, new seating, monument cleaning and repointing, sidewalk repair and a complete redesign of the flora planting plan.
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1.	Project Initiation <input style="width: 95%;" type="text"/>
2.	Project Completion <input style="width: 95%;" type="text"/>
3.	<input style="width: 95%;" type="text"/>
4.	<input style="width: 95%;" type="text"/>
5.	<input style="width: 95%;" type="text"/>

	<input type="text" value="7/1/2016"/>
	<input type="text" value="6/30/2017"/>
	<input type="text"/>
	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	CASH	<input type="text"/>	<input type="text"/>	TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$180,000.00	\$0.00	\$0.00	\$180,000.00

Revisions:	<input style="width: 95%; height: 15px;" type="text"/> <input style="width: 95%; height: 15px;" type="text"/> <input style="width: 95%; height: 15px;" type="text"/>
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Comments	<input style="width: 95%; height: 55px;" type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="510217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Earn a Bike Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="QC Bike Collective"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Hands-on bicycle maintenance and repair training program."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$7,500.00	\$0.00	\$0.00	\$7,500.00
TOTAL	\$7,500.00	\$0.00	\$0.00	\$7,500.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Manchester Emergency Housing"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Families in Transition"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Funding to support operations of a family emergency shelter."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text"/>
	<input type="text" value="6/30/2017"/>

Line Item Budget	ESG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>
TOTAL	<input type="text" value="\$25,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$25,000.00"/>

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending ESG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Merrimack St. Group Home-Auto. Fire Extinguishing Sprinkler System I"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Mental Health Center of Greater Manchester"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Purchase of an automatic fire extinguishing sprinkler system to be installed at the Merrimack St. Group Home, which is the residence for 23 persons with severe and persistent mental illness."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG Loan			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$93,900.00	\$0.00	\$0.00	\$93,900.00
TOTAL	\$93,900.00	\$0.00	\$0.00	\$93,900.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Operations/Services"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="New Horizons for New Hampshire, Inc."/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	ESG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$35,814.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$35,814.00"/>
TOTAL	<input type="text" value="\$35,814.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$35,814.00"/>

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="HOME CHDO Set-Aside"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	HOME Community Housing Development Organization (CHDO) set aside to support the development of affordable housing units.
----------------------	--

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	HOME			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$70,907.00	\$0.00	\$0.00	\$70,907.00
TOTAL	\$70,907.00	\$0.00	\$0.00	\$70,907.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments:	Authorization of spending HOME funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Housing Rehabilitation"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610517"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="HOME Housing Initiatives"/>		Amending Resolution: <input type="text"/>
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	Funding to increase the supply of decent, safe and affordable housing units through new construction or the renovation of existing buildings.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	HOME			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$370,802.00	\$0.00	\$0.00	\$370,802.00
TOTAL	\$370,802.00	\$0.00	\$0.00	\$370,802.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments:	Authorization of spending HOME funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610717"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Wrap Around Care Initiative"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Serenity Place"/>	Revision: <input type="text"/>	

Project Description:	To assist with the expansion and implementation of a wrap around care initiative for individuals and/or family seeking overall treatment and recovery support services.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Program Initiation	7/1/2016
2. Program Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610817"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Homeless Prevention/Rapid Rehousing Services"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="The Way Home"/>	Revision: <input type="text"/>	

Project Description:	Funding to support rapid rehousing housing relocation and stabilization activities and homeless prevention relocation and stabilization services including case management, homeless counseling, housing counseling and short-/medium- term rental assistance.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	6/30/2017

Line Item Budget	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$48,441.00	\$0.00	\$0.00	\$48,441.00
TOTAL	\$48,441.00	\$0.00	\$0.00	\$48,441.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending ESG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="610917"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Tenant Based Rental Assistance"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="The Way Home"/>	Revision: <input type="text"/>	

Project Description:	HOME funds for tenant based rental assistance to help very low income tenants secure and remain in safe, affordable housing. Funds may be used to assist homeless/at-risk homeless families and individuals for housing relocation and stabilization.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	HOME			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$50,000.00	\$0.00	\$0.00	\$50,000.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending HOME funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="611017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="214 Spruce St. Essential Facility Upgrades"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="The Way Home"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Funding to be used to upgrade essential facilities at 214 Spruce St."/>
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	AHTF Grant/Loan			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$90,350.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$90,350.00"/>
TOTAL	<input type="text" value="\$90,350.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$90,350.00"/>

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="611117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="YWCA Crisis Service - Emily's Place Operations"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="YWCA New Hampshire"/>	Revision: <input type="text"/>	

Project Description:	Operational expenses of emergency shelter that provides safe and secure housing to women and children who are victims of domestic violence.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,200.00	\$0.00	\$0.00	\$15,200.00
TOTAL	\$15,200.00	\$0.00	\$0.00	\$15,200.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending ESG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="4/19/2016"/>
Title: <input type="text" value="Annual ROW Road Reconstruction"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Highway"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	4/19/2016
2. Project Completion	4/19/2036
3.	
4.	
5.	
	4/19/2036

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
TOTAL	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="4/19/2016"/>
Title: <input type="text" value="MER Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Central Fleet Management"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	4/19/2016
2. Project Completion	4/19/2026
3.	
4.	
5.	
	4/19/2026

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Municipal Deferred Maintenance Program"/>		Amending Resolution: <input type="text"/>
Administering Department: <input type="text" value="Public Works-Facilities"/>		Revision: <input type="text"/>

Project Description:	Funding for municipal buildings/facilities. Projects identified for FY 17 are deferred maintenance items that due to age and/or other extenuating circumstances are necessary and beneficial for occupants, long term building maintenance and energy savings.
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events		
1.	Project Initiation	7/1/2016
2.	Project Completion	6/30/2018
3.		
4.		
5.		
		6/30/2018

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$10,000.00	\$0.00	\$0.00	\$10,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$90,000.00	\$0.00	\$0.00	\$90,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$887,000.00	\$0.00	\$0.00	\$887,000.00
Other	\$13,000.00	\$0.00	\$0.00	\$13,000.00
TOTAL	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Infrastructure ADA Access Improvements"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Highway"/>	Revision: <input type="text"/>	

Project Description:	Construct pedestrian ramps and other access improvements in identified areas of the City in order to address accessibility issues on City sidewalks and walkways.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$50,000.00	\$0.00	\$0.00	\$50,000.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$50,000.00	\$0.00	\$0.00	\$50,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="School Sidewalk Program"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Highway"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Continuation of the sidewalk construction and/or reconstruction program to and from schools and along key routes in the City. Improvements limited to CDBG income eligible Census Tracts in primarily residential areas."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Fringes	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$65,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$65,000.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
TOTAL	<input type="text" value="\$65,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$65,000.00"/>

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="710517"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Bridges Design"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Public Works-Highway"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Feasibility study and design of bridge rehabilitation and replacement for various bridges."/>
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	BOND	STATE		TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$200,000.00	\$284,000.00	\$0.00	\$484,000.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$200,000.00	\$284,000.00	\$0.00	\$484,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Technology Upgrades"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Information Systems Department"/>	Revision: <input type="text"/>	

Project Description:	Replace/upgrade PCs, laptops, and network systems and software that have gone beyond end-of-life. Replace phone systems for Fire, Rines, and Library West/Senior Center. Expand data storage. Purchase and implement improved automated systems as needed.
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$550,000.00	\$0.00	\$0.00	\$550,000.00
TOTAL	\$550,000.00	\$0.00	\$0.00	\$550,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810117"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Police Records Management System Replacement"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Information Systems Department"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Purchase, installation, and implementation of a new Police Department's Records Management System."/>
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$165,000.00	\$0.00	\$0.00	\$165,000.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,035,000.00	\$0.00	\$0.00	\$1,035,000.00
TOTAL	\$1,200,000.00	\$0.00	\$0.00	\$1,200,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810217"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="HMIS Data System"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	To provide training and support for the Homeless Information Management System (HMIS) required by the Hearth Act.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	ESG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$1,500.00	\$0.00	\$0.00	\$1,500.00
TOTAL	\$1,500.00	\$0.00	\$0.00	\$1,500.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending ESG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810317"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="CBDO 434 Lake Avenue Security System"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	<input type="text" value="Purchase and installation of a Security System for city owned building 434 Lake Avenue."/>
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	
4.	
5.	
	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$6,000.00	\$0.00	\$0.00	\$6,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text" value="Authorization of spending CDBG funds is contingent upon HUD grant execution."/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810417"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Fair Housing"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$7,000.00	\$0.00	\$0.00	\$7,000.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL	\$7,000.00	\$0.00	\$0.00	\$7,000.00

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810517"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Community Development Initiatives"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	Funds to be used for consultant services and associated costs of community development, management and facilitating programs.
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Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	6/30/2017

Line Item Budget	CDBG			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$15,000.00	\$0.00	\$0.00	\$15,000.00
TOTAL	\$15,000.00	\$0.00	\$0.00	\$15,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	Authorization of spending CDBG funds is contingent upon HUD grant execution.
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810617"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Concentrated Code Enforcement 1"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG	HOME		TOTAL
Salaries and Wages	<input type="text" value="\$53,450.00"/>	<input type="text" value="\$4,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$57,450.00"/>
Fringes	<input type="text" value="\$41,050.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$41,050.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
TOTAL	<input type="text" value="\$94,500.00"/>	<input type="text" value="\$4,000.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$98,500.00"/>

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810717"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Concentrated Code Enforcement 2"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text" value="Yes"/>	Environmental	Review Required: <input type="text" value="Yes"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text" value="Pending"/>

Critical Events

1. Project Initiation	<input type="text" value="7/1/2016"/>
2. Project Completion	<input type="text" value="6/30/2017"/>
3.	<input type="text"/>
4.	<input type="text"/>
5.	<input type="text" value="6/30/2017"/>

Line Item Budget	CDBG			TOTAL
Salaries and Wages	<input type="text" value="\$45,400.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$45,400.00"/>
Fringes	<input type="text" value="\$13,400.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$13,400.00"/>
Design/Engineering	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Planning	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Consultant Fees	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Admin	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Land Acquisition	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Equipment	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Overhead	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Construction Contracts	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
Other	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>
TOTAL	<input type="text" value="\$58,800.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$0.00"/>	<input type="text" value="\$58,800.00"/>

Revisions:

Comments:

CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="810917"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="Permit and Licensing Software Upgrade"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="Planning & Community Development"/>	Revision: <input type="text"/>	

Project Description:	Funds to be used to purchase, install, and implement permit and licensing software for the Planning and Community Development Department.
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Federal Grants	Federal Grant: <input type="text" value="No"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	BOND			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$350,000.00	\$0.00	\$0.00	\$350,000.00
TOTAL	\$350,000.00	\$0.00	\$0.00	\$350,000.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="811017"/>	Project Year: <input type="text" value="2017"/>	CIP Resolution: <input type="text" value="5/17/2016"/>
Title: <input type="text" value="City Hall Renovations"/>	Amending Resolution: <input type="text"/>	
Administering Department: <input type="text" value="City Clerk"/>	Revision: <input type="text"/>	

Project Description:	Renovations to possibly include the following improvements to City Hall and Rines Center: various replacement flooring; various interior painting and ceilings; Records Center/Archives improvements/expansion at the Rines Center; window tinting-east facing;
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Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Project Initiation	7/1/2016
2. Project Completion	6/30/2017
3.	
4.	
5.	
	6/30/2017

Line Item Budget	CASH			TOTAL
Salaries and Wages	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$341,036.00	\$0.00	\$0.00	\$341,036.00
TOTAL	\$341,036.00	\$0.00	\$0.00	\$341,036.00

Revisions:	<input type="text"/>
	<input type="text"/>
	<input type="text"/>

Comments	<input type="text"/>
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CIP BUDGET AUTHORIZATION

CIP#: <input type="text" value="612016"/>	Project Year: <input type="text" value="2016"/>	CIP Resolution: <input type="text" value="6/9/2015"/>
Title: <input type="text" value="Amber's Place Operations"/>	Amending Resolution: <input type="text" value="6/28/2016"/>	
Administering Department <input type="text" value="Granite United Way"/>	Revision: <input type="text"/>	

Project Description:

Federal Grants	Federal Grant: <input type="text"/>	Environmental	Review Required: <input type="text" value="No"/>
	Grant Executed: <input type="text"/>		Completed: <input type="text"/>

Critical Events	
1. Program Initiation	<input type="text" value="6/28/2016"/>
2. Program Completion	<input type="text" value="12/31/2016"/>
3.	
4.	
5.	
	<input type="text" value="12/31/2016"/>

Line Item Budget	OTHER			TOTAL
Salaries and Wage	\$0.00	\$0.00	\$0.00	\$0.00
Fringes	\$0.00	\$0.00	\$0.00	\$0.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$100,000.00	\$0.00	\$0.00	\$100,000.00
TOTAL	\$100,000.00	\$0.00	\$0.00	\$100,000.00

Revisions:

Comments: