



CITY OF MANCHESTER

PLANNING AND COMMUNITY DEVELOPMENT

Planning and Land Use Management
Building Regulations
Community Improvement Program
Zoning Board of Adjustment

Leon L. LaFreniere, AICP
Director

Pamela H. Goucher, AICP
Deputy Director - Planning & Zoning

Matthew M. Sink
Deputy Director - Building Regulations

MEMORANDUM

To: Alderman Jim Roy,
Chairman, CIP Committee

From: Leon L. LaFreniere, AICP
Director, Planning and Community Development

Date: July 28, 2014

Re: CIP #411315 – Enforcing Underage Drinking Laws

New Funding

The Police Department has notified us that the City has received a grant from the State of New Hampshire Department of Justice totaling \$7,500 to conduct alcohol compliance checks.

As such, we have prepared the appropriate CIP Amending Resolution and Budget Authorization Form necessary for program initiation.

Your review of these documents and a recommendation for approval to the full Board is respectfully requested.

CIP BUDGET AUTHORIZATION

CIP#: Project Year: CIP Resolution:
 Title: Amending Resolution:
 Administering Department: Revision:

Project Description:

Federal Grants Federal Grant: **Environmental** Review Required:
 Grant Executed: Completed:

Critical Events

1	Program Initiation	7/02/2014
2	Program Completion	3/31/2015
3		
4		
5		

3/31/2015

Line Item Budget

	STATE			TOTAL
Salaries and Wages	\$6,000.00	\$0.00	\$0.00	\$6,000.00
Fringes	\$1,300.00	\$0.00	\$0.00	\$1,300.00
Design/Engineering	\$0.00	\$0.00	\$0.00	\$0.00
Planning	\$0.00	\$0.00	\$0.00	\$0.00
Consultant Fees	\$0.00	\$0.00	\$0.00	\$0.00
Construction Admin	\$0.00	\$0.00	\$0.00	\$0.00
Land Acquisition	\$0.00	\$0.00	\$0.00	\$0.00
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Overhead	\$0.00	\$0.00	\$0.00	\$0.00
Construction Contracts	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$200.00	\$0.00	\$0.00	\$200.00
TOTAL	\$7,500.00	\$0.00	\$0.00	\$7,500.00

Revisions:

Comments:

City of Manchester New Hampshire

In the year Two Thousand and Fourteen

A RESOLUTION

“Amending the FY 2015 Community Improvement Program, authorizing and appropriating funds in the amount of Seven Thousand Five Hundred dollars (\$7,500) for the FY 2015 CIP 411315 Enforcing Underage Drinking Laws Project.”

Resolved by the Board of Mayor and Aldermen of the City of Manchester as follows:

WHEREAS, the Board of Mayor and Aldermen has approved the 2015 CIP as contained in the 2015 CIP budget; and

WHEREAS, the 2015 CIP contains all sources of funds to be used in the execution of projects; and

WHEREAS, the Board of Mayor and Aldermen wishes to accept grant funds in the amount of \$7,500 from the State of New Hampshire Department of Justice for the operation of alcohol compliance checks;

NOW, THEREFORE, be it resolved that the 2015 CIP be amended as follows:

By adding:

FY 2015 CIP 411315 – Enforcing Underage Drinking Laws Project - \$7,500 State

Resolved, that this Resolution shall take effect upon its passage.